

2022 Performance

TOTAL	2022*	2021	2020
TOTAL EARNED REVENUE			
Contributions	\$11,738,985	\$19,569,947	\$31,129,690
Government	\$34,910,306	\$25,811,736	\$27,647,909
Membership and Program	\$52,018,180	\$33,598,291	\$39,385,084
Other	\$449,995	\$313,614	\$371,978
Total Association Earned Revenue	\$99,117,466	\$79,293,588	\$98,534,661

TOTAL EXPENSES			
Youth Development	\$31,953,519	\$23,279,505	\$21,239,628
Healthy Living	\$32,479,787	\$25,665,875	\$25,373,502
Social Responsibility	\$30,058,951	\$25,291,228	\$23,229,513
Management	\$18,634,762	\$16,203,219	\$18,853,196
Fundraising	\$1,204,883	\$1,111,387	\$1,186,512
Total Association Expenses	\$114,331,902	\$91,551,214	\$89,882,351

Other Income and Losses	(\$10,693,722)	\$24,337,665	\$10,560,212
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Total Change to Reserves & Endowment	(\$25,908,159)	\$12,080,039	\$19,212,522
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BALANCE SHEET	2022*	2021	2020
Total Assets	\$257,923,784	\$271,492,647	\$269,004,423
Total Liabilities	\$64,944,206	\$52,604,910	\$62,196,725
Net Assets	\$192,979,578	\$218,887,737	\$206,807,698

*Unaudited

