

2020 FINANCIALS

TOTAL	2020*	2019	2018
Total Earned Revenue			
Contributions	\$31,129,690	\$13,278,069	\$11,324,232
Government	27,647,909	20,203,745	13,367,833
Membership and Program	36,825,721	76,561,799	72,736,597
Other	371,978	489,158	490,669
Total Association Earned Revenue	\$95,975,298	\$110,532,771	\$97,919,331
Total Expenses			
Youth Development	\$20,634,850	\$30,894,467	\$29,520,478
Healthy Living	24,650,994	42,500,102	39,344,686
Social Responsibility	22,568,174	16,866,824	14,250,147
Management	18,316,242	16,476,828	13,603,844
Fundraising	1,152,728	2,197,136	2,766,576
Total Association Expenses	\$87,322,988	\$108,935,357	\$99,485,731
Other Income and Losses	\$10,560,212	\$10,640,333	(\$3,258,742)
Total Change to Reserves & Endowment	\$19,212,522	\$12,237,747	(\$4,825,142)
BALANCE SHEET			
Total Assets	\$269,004,423	\$254,214,613	\$229,644,299
Total Liabilities	62,196,725	66,619,437	54,286,870
Net Assets	\$206,807,698	\$187,595,176	\$175,357,429



*Unaudited