



2018 IMPACT

THE Y IS WHERE...

Our community gets healthy



600 individuals participated in the Y's chronic disease prevention programs



975 people participated in Lose to Win



34% members received financial assistance

Critical needs are met



4,835 teens and young adults accessed services at the Accelerator Y



2,219 received behavioral health support

Kids thrive



Serving 4,937 kids each day



Over \$485,000 in financial aid offered



88% of parents report the Y's programs built cooperation and collaboration skills in their child

Everyone has a voice



1,300 middle and high school students across Washington participated in Mock Trial and Youth Legislature programs



434 of those kids are from King County



Teens drafted over 90 pieces of legislation

Continued on reverse side.



2018 FINANCIALS

TOTAL	2018*	2017	2016
Total Earned Revenue			
Contributions	\$11,324,232	\$14,693,668	\$53,597,781
Government	13,367,833	13,050,631	11,487,538
Membership and Program	72,736,597	66,816,489	59,711,325
Other	490,669	519,783	508,610
Total Association Earned Revenue	\$97,919,331	\$95,080,571	\$125,305,254
Total Expenses			
Youth Development	\$29,520,478	\$28,137,990	\$26,048,866
Healthy Living	39,344,686	37,307,044	33,646,126
Social Responsibility	14,250,147	12,575,032	11,692,792
Management	13,603,844	11,661,442	8,954,126
Fundraising	2,766,576	2,482,444	2,290,037
Total Association Expenses	\$99,485,731	\$92,163,952	\$82,631,947
Other Income and Losses	(\$3,258,742)	\$7,432,856	\$3,784,241
Total Change to Reserves & Endowment	(\$4,825,142)	\$10,349,475	\$46,457,548
BALANCE SHEET			
	2018*	2017	2016
Total Assets	\$229,644,299	\$225,587,813	\$221,621,497
Total Liabilities	54,286,870	45,405,242	51,788,401
Net Assets	\$175,357,429	\$180,182,571	\$169,833,096

*Unaudited